

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	430	4,082.76	1	81,731.45	5.0%
Low-Income Multi-Family	0	0.00	0	5,160	8,560.80	8	0.00	0.0%
LI Subtotal	0	0.00	0	5,590	12,643.56	9	81,731.45	
LI % of Total	0.0%	0.0%	0.0%	1.6%	10.3%	9.9%	12.3%	
Residential New Construction	0	0.00	0	22,351	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	31,076	27,112.27	16	65,236	52,415.55	43	269,535.56	19.4%
Energy Star HVAC	12,885	5,100.00	6	24,831	10,900.00	18	0.00	0.0%
Energy Star Lighting	14,958	2,481.40	3	43,228	5,855.44	6	0.00	0.0%
Energy Star Appliance	4,844	3,569.92	2	8,759	6,279.92	8	0.00	0.0%
Res Subtotal	63,763	38,263.59	27	170,174	83,254.47	77	269,535.56	
Res % of Total	28.4%	71.3%	93.1%	47.3%	68.0%	84.6%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	19,028.64	0.0%
C&I Govt New Construction	0	420.00	1	0	1,208.75	1	27,051.24	4.5%
C&I Large Retrofit	0	0.00	0	0	0.00	0	32,858.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	53,604.19	0.0%
C&I Small Retrofit	0	0.00	0	23,284	10,318.10	3	73,286.94	14.1%
C&I Govt Small	0	0.00	0	0	0.00	0	54,240.65	0.0%
C&I Products & Services	160,892	15,000.00	1	160,892	15,000.00	1	52,465.90	28.6%
C&I Subtotal	160,892	15,420.00	2	184,176	26,526.85	5	312,536.40	
C&I % of Total	71.6%	28.7%	6.9%	51.2%	21.7%	5.5%	47.1%	
Report Total	224,655	53,683.59	29	359,940	122,424.88	91	663,803.41	
Budget Comparison					83,025.16		663,803.41	12.5%